

SCHOOL LEVEL DETAIL

Kyrene de la Colina School
070428148

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,793,802	358,117	3,151,919
UNRESTRICTED CAP OUTLAY	72,710	139,681	212,391
SOFT CAPITAL OUTLAY	119,730	17,735	137,465
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	28,294	396	28,690
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	97,229	97,229
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	3,291	46,194	49,485
STATE PROJECTS	877	2,350	3,227
FOOD SERVICES	0	141,807	141,807
OTHER	104,587	105,900	210,487
TOTAL	3,123,291	909,410	4,032,701
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	266,059	85,624	351,683
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	878.320		
1998 - 1999 TOTAL	824.695		
1999 - 2000 TOTAL	792.500		
FALL 1999 ENROLLMENT	863		

ESTIMATED		
SCHOOL REVENUE		5,260,072
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	792.50
CLASSROOM STAFF	48	16.68
OTHER	11	75.48
TOTAL STAFF	59	13.43
TEACHER SALARIES	\$1,730,489	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		55
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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